

Scorecard - Miami-Dade Economic Advocacy Trust

Information

Name: Miami-Dade Economic Advocacy Trust

Description: n/a

Domain: MDEAT

Owners: Gonzalez, Jose (MDEAT); Dixon, John; Williams, Anthony

Details

		As Of		Actual	Target		FYTD Actual	FYTD Target																																																																													
▼ 1.0 Customer																																																																																					
▼ Increase number of low to moderate income homeowners - MDEAT / Priority Objective																																																																																					
New Homeownership Assistance Loan Applications	Sep '14			45	30		409	338																																																																													
New Homeownership Assistance Loans Approved	Sep '14			43	25		356	297																																																																													
Review of Loan Applications	Sep '14			76%	80%		78%	80%																																																																													
▼ Advocate and provide outreach/prevention and intervention services to help decrease juvenile delinquency																																																																																					
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Juvenile Offenders Referred-MDEAT	Sep '14			51	25				471	300																																																																											
Student Court implemented in Miami-Dade County Public Schools	'14 Q4			6	4				n/a	n/a																																																																											
Youth Entrepreneurship Workshops Provided to Youth Participants	'14 FQ4			4	4				16	16																																																																											
Court Sessions Held - MDEAT	Sep '14			25	20				268	240																																																																											
Anti-theft Workshops Provided to Youth Participants - MDEAT	'14 FQ4			11	6				37	24																																																																											
Ethics Workshops Provided to Youth Participants-MDEAT	'14 FQ4			8	3				29	12																																																																											
Education, Intervention and Prevention Tours-MDEAT	'14 FQ4			3	3				10	12																																																																											
Substance Abuse Workshops Provided to Youth Participants - MDEAT	'14 FQ4			4	3				23	12																																																																											
Recidivism Rate for Teen Court Participants (FY)-MDEAT	2013 FY			2.07% (3.00 / 145.00)	15.00%				2.07% (3.00 / 145.00)	15.00%																																																																											
▼ Outreach Orientations-MDEAT	'14 FQ4			4	4				12	16																																																																											
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Keep the Black Community informed of economic status by holding public forums

Initiative Name	Type	As Of	Status						%	Owners
Miami Gardens Stimulus Grant		11/26/2013	Complete						100%	Diaz de La Portilla, Maria R. (MDEAT)
Procurement Fair		9/30/2011	Complete						100%	Diaz de La Portilla, Maria R.; (MDEAT) MDEAT
Business Breakfast Series		3/13/2014	Complete						100%	Diaz de La Portilla, Maria R. (MDEAT)
BUSINESS BREAKFAST SERIES		n/a							n/a	n/a
Community Forums-MDEAT		'14 FQ4							9	12

Promote education, training and technical assistance to businesses and entrepreneurs

Initiative Name	Type	As Of	Status						%	Owners
Prepare Minority contractors for LEED certification exam. (MDEAT)		3/13/2014	Complete						100%	Diaz de La Portilla, Maria R. (MDEAT)
LEED certification exam (MDEAT)		3/13/2014	Complete						100%	Diaz de La Portilla, Maria R. (MDEAT)
LEED Accreditation Funded Participation		2013 FY							n/a	n/a
LEED Participants Funded by MDEAT for LEED ACCREDITATION		n/a							n/a	n/a
Number of LEED Certification Participants in Prep Class (MDEAT)		2010 FY							52	50
LEED certification exam (MDEAT)		3/13/2014	Complete						100%	Diaz de La Portilla, Maria R. (MDEAT)

2.0 Financial

Ensure Compliance to Documentary Surtax Ordinance-Section 29-7

Ensure Compliance with Documentary Surtax Ordinance for Revenue used to benefit Low-Income Households	Mar '09		66%	50%		60%	50%
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Meet Budget Targets (MDEAT)

Revenue: Total (MDEAT)	'14 FQ3		\$1,033K	n/a		\$5,379K	n/a
Expen: Total (MDEAT)	'14 FQ4		\$1,154K	n/a		\$63,185K	n/a
Positions: Full-Time Filled (MDEAT)	'14 FQ3		22	23		21	23
			(20 - 23)			(20 - 23)	

Budget Implementation: FY 10-11 (MDEAT)

Initiative Name	Type	As Of	Status						%	Owners
Reduce funding for the planned implementation of the Department's economic development strategic plan. (MDEAT-1)		n/a	n/a							Dixon, John
Reduce consultant services by \$30,000. (MDEAT-2)		n/a	n/a							Dixon, John

3.0 Internal

ED1 Improve coordination of housing investments with other County departments

Number of affordable housing new loans approved in collaboration with other County Departments	'14 FQ4		10	5		31	14
Eliminate 1 position in Affordable Housing Division (EAT-3)	12/31/2009	Complete					

▼ 4.0 Learning and Growth											
▼ ES5-4 Ensure that Teen Court staff is properly skilled and motivated											
	Initiative Name	Type	As Of	Status						%	Owners
	Conduct Annual Staff Retreat		12/31/2011	Complete						100%	Carlile, Laverne R. (MDEAT)
	Attend Conferences and Symposiums		9/30/2010	Complete						100%	Carlile, Laverne R. (MDEAT)
	Conduct Inservice Training/Workshops		9/30/2011	Complete						100%	Carlile, Laverne R. (MDEAT)
	Attend Conferences and Symposiums		9/26/2013	Complete						100%	Carlile, Laverne R. (MDEAT)
▼	Inservice Training for Teen Court		'14 FQ4				2		1		5
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